

**INDIAN RESERVATION ROADS (IRR) PROGRAM
RELATIVE NEED (FY 2004) AND RELATIVE NEED DISTRIBUTION FACTOR (RNDF) (FY 2005-2007) COMPARISON TABLE***

(Comparing CTC, IRR Inventory Miles, VMT, and Relative Need and RNDF percentages and amounts by BIA Region for Fiscal Years 2004 - 2007)

*Table excludes population data component of RNDF formula. Amounts reflect funding available for distribution for IRR Construction after statutory and regulatory set-asides.

RNDF figures do not include funding for High Priority Project (HPP), Population Adjustment Factor (PAF), and 2% Tribal Transportation Planning.

Courtesy of Sonosky, Chambers, Sachse, Endreson & Perry, LLP

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(1) BIA REGION	COST TO CONSTRUCT (CTC) ¹						IRR INVENTORY MILES ²			VEHICLE MILES TRAVELED (VMT)						RELATIVE NEED	RELATIVE NEED DISTRIBUTION FACTOR (RNDF %)				RELATIVE NEED	RNDF AMOUNT (in Millions of Dollars)			
	(2) Amount (\$1,000) FY2005	(3) Amount (\$1,000) FY2006	(4) Amount (\$1,000) FY2007	(5) % Share FY2005	(6) % Share FY2006	(7) % Share FY2007	(8) FY2004 IRR Inventory ('05 funding)	(9) FY2005 IRR Inventory ('06 funding)	(10) FY2006 IRR Inventory ('07 funding)	(11) Amount (v-mi/day) FY 2005	(12) Amount (v-mi/day) FY 2006	(13) Amount (v-mi/day) FY 2007	(14) % Share FY2005	(15) % Share FY2006	(16) % Share FY2007	TEA-21	SAFETEA-LU				TEA-21	SAFETEA-LU			
																(17) % Share FY2004	(18) % Share FY2005	(19) % Share FY2006	(20) % Share FY2007 ³	(21) FY 2004 (\$196.50)	(22) FY 2005 (\$206.5)	(23) FY 2006 (\$229.99)	(24) FY 2007 (\$253 est.)		
A Gr. Plains	688,074	688,065	1,978,884	5.17%	4.62%	7.57%	7,925	7,925	12,572	636,680	636,680	754,134	8.93%	8.27%	6.34%	7.73%	6.67%	6.23%	7.12%	15.18	13.77	14.33	18.01		
B So. Plains	492,971	500,408	574,998	3.70%	3.36%	2.20%	2,134	2,160	2,233	307,515	322,364	361,371	4.31%	4.19%	3.04%	5.23%	4.36%	4.16%	3.23%	10.27	9.00	9.57	8.17		
C Rocky Mtn	810,901	811,038	2,605,052	6.09%	5.55%	9.96%	3,414	3,414	6,593	531,067	531,067	1,132,076	7.45%	6.90%	9.52%	6.81%	5.87%	5.43%	8.47%	13.38	12.12	12.49	21.43		
E Alaska	2,303,256	2,765,886	4,610,584	17.31%	18.60%	17.63%	3,112	4,933	7,471	210,863	277,555	392,948	2.96%	3.60%	3.30%	10.04%	10.86%	11.69%	11.12%	19.72	22.43	26.88	28.13		
F Midwest	1,286,975	1,588,746	3,231,037	9.67%	10.68%	12.36%	9,792	10,189	13,597	383,553	456,515	2,505,365	5.38%	5.93%	21.07%	6.32%	8.17%	8.82%	14.20%	12.42	16.87	20.28	35.93		
G Eastern OK	1,162,516	1,626,823	3,406,106	8.74%	10.94%	13.03%	2,657	3,541	7,639	672,004	977,694	1,427,069	9.42%	12.70%	12.00%	11.54%	11.91%	13.99%	14.83%	22.67	24.59	32.17	37.52		
H Western	1,606,435	1,606,260	1,919,672	12.07%	10.80%	7.34%	7,217	7,217	7,219	773,955	773,955	774,173	10.85%	10.06%	6.51%	9.04%	10.79%	9.90%	7.10%	17.76	22.28	22.77	17.96		
J Pacific	155,024	156,698	306,609	1.17%	1.05%	1.17%	792	795	1,272	32,936	33,101	179,553	0.46%	0.43%	1.51%	2.29%	1.78%	1.73%	2.11%	4.49	3.68	3.98	5.34		
M Southwest	1,268,851	1,562,966	1,861,747	9.54%	10.51%	7.12%	4,650	5,038	5,520	511,295	556,303	687,634	7.17%	7.23%	5.78%	7.96%	7.73%	8.23%	6.10%	15.64	15.96	18.93	15.43		
N Navajo	2,474,499	2,474,499	4,347,974	18.60%	16.64%	16.63%	9,827	9,827	9,886	2,399,100	2,399,100	2,406,179	33.64%	31.18%	20.24%	22.53%	22.29%	20.51%	17.23%	44.27	46.03	47.17	43.59		
P Northwest	810,716	812,940	981,998	6.09%	5.47%	3.76%	9,542	9,547	9,983	510,621	523,507	1,040,479	7.16%	6.80%	8.75%	8.06%	7.02%	6.62%	6.35%	15.83	14.50	15.23	16.07		
S Eastern	246,437	278,620	323,549	1.85%	1.87%	1.24%	1,258	1,331	1,470	162,476	207,333	229,592	2.28%	2.69%	1.93%	2.48%	2.55%	2.69%	2.14%	4.87	5.27	6.19	5.41		
Total:	13,306,655	14,872,949	26,148,210	100%	100%	100%	62,319	65,917	85,455	7,132,065	7,695,174	11,890,573	100%	100%	100%	100%	100%	100%	100%	196.5 ⁵	206.5 ⁴	229.99 ⁴	253 ³		

KEY: CTC, IRR Inventory miles, VMT, and RNDF data are derived from BIADOT's "Final_FY 2005_Distribution_FR_format_04-27-06_TOTAL-Breakout" (FY 2005); BIADOT's July 28, 2006 "Indian Reservation Roads Program Distribution by Reservation (FY 2006 Allocation, FY 2005 Inventory)" (FY 2006); BIADOT's August 20, 2006 "Indian Reservation Roads Program Relative Need Distribution Factor by Tribe (FY 2007 Relative Need Distribution Factors, FY 2006 Inventory)" (FY 2007), and from discussions with BIA officials.¹ The Cost-To-Construct (CTC) figures (cols. 2-4) are in thousands of dollars (i.e., the FY 2007 CTC total is \$26.148 billion). ² Updated BIADOT IRR Inventory Road Mile figures as of Sept. 12, 2006 are 62,229.3 (FY 2004 Inventory); 65,826.3 miles (FY 2005 Inventory); and 85,354 (FY 2006 Inventory). IRR Inventory miles include proposed roads. ³ The FY 2007 RNDF dollar amounts are *estimates* pending enactment of the FY 2007 Appropriation for the Department of Transportation and the IRR Program and assume that the amount of IRR Program funds available for IRR construction is \$253 million (after statutory and regulatory set-asides reduce the authorized FY 2007 IRR Program award of \$370 million). ⁴ Differences between RNDF data contained in this Table for FY 2005 and FY 2006 (percentages and amounts) and source data for the same periods are attributable to rounding figures and percentages to only two decimal places and using more current FY 2005 and FY 2006 RNDF totals (\$206.5 and \$229.99 million) available for distribution for IRR construction, rather than preliminary-final RNDF figures included in the source documents.⁵ Relative Need data for FY 2004 (cols. 17 and 21), the final year of Relative Need funding for the IRR Program under TEA-21, was provided by BIA officials. Total funding for the IRR Program for FY 2004 was \$275 million. The Comparison Table excludes CTC, IRR Inventory miles, and VMT data used to generate the FY 2004 Relative Need percentages and amounts reflected in columns 17 and 21. Note: Increases or decreases in RNDF percentages and amounts by Region from FY 2005 - FY 2007 (cols. 18-20 and 22-24) are attributable to changes in some Indian tribes' RNDF data and may not be representative of RNDF funding amounts for every Indian tribe in the same Region. 82705.5